IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA12

On this the 13th day of May 2024, the Commssioners' Court, with the following members being present

FY 2024

| | | |
|---|---|---|
| Christopher Boedeker | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Mike White | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Personnel Salaries | 0100-5500-51030-LE | 14,302.00 |
| | TOTAL TRANSFERRED FROM: | $14,302.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Step Program | 0560-5500-51042-LE | 14,302.00 |
| | TOTAL TRANSFERRED TO: | $14,302.00 |

EXPLANATION:
Transfer FY 24 Budgeted salary above the step base salary of $59,821 from general fund to step fund for FY 24

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Larry Woolley
~~Christopher Boedeker, County Judge~~
Larry Woolley, Comm. Pct. 4, Judge Pro Tem

Court Decision

Johnson County APPROVED Commissioners Court

May 13, 2024